

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5c.(3.1) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **TWENTY-ONE TWENTY LOCAL ASSISTANCE ENVIRONMENTAL ENHANCEMENT
AND MITIGATION (EEM) STIP PROJECTS, RESOLUTION FP-02-81**

Attached is a listing of ~~twenty-one (21)~~ **twenty** Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling ~~\$4,993,373~~ **\$4,743,373** plus ~~\$11,657,228~~ **\$9,862,228** from other sources. The Department is not recommending approval per the Governor's proposed budget.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted				Resolution: FP-02-81
1 \$250,000 City of Rocklin Placer RTPA & TRPA 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange. (Contributions from other sources: \$1,030,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-32 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$250,000 City of Brentwood MTC 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and replacing fifty four 15 gallon Fastigate Hornbeam. (Contributions from other sources: \$522,788.) The Department is not recommending approval per the Governor's proposed budget.	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$60,000 City of San Pablo MTC 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road. (Contributions from other sources: \$60,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-22 EEM / 02-03 \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000 \$60,000
4 \$150,000 City of Mountain View MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality. (Contributions from other sources: \$120,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-52 EEM / 02-03 \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000 \$150,000
5 \$250,000 Santa Clara County Parks and Recreation Department MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail. (Contributions from other sources: \$2,250,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-78 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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6 \$325,000 County of San Mateo MTC 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site. (Contributions from other sources: \$975,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-41 EEM / 02-03 \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000
7 \$250,000 Santa Barbara County Planning and Development SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Isla Vista Blufftop Parcel Acquisitions. In Del Playa and Camino Del Sur. To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista. (Contributions from other sources: \$1,285,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-112 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
8 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display. (Contributions from other sources: \$254,855) The Department is not recommending approval per the Governor's proposed budget.	#13-09 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
9 \$250,000 City of Bakersfield KCOG 06-Kern Senate: 01 Assembly: 04	State Route 178 at Fairfax Road Landscaping. On State Route 178 at Fairfax Road. To landscape with plants, trees and shrubs to provide long-term carbon dioxide uptake and to stabilize slopes. (Contributions from other sources: \$260,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-46 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
10 \$250,000 City of Porterville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat. (Contributions from other sources: \$1,795,000.) The Department is not recommending approval per the Governor's proposed budget. Withdrawn by Agency prior to the meeting.	#13-47 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000

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11 \$224,373 City of Visalia TCAG 06-Tulare Senate: 14-16 Assembly: 29, 31, 32	Reforest Visalia. At various locations in the City of Visalia. To plant one thousand one hundred trees in downtown business districts and various medians on collector and arterial streets within the city to beautify, provide shade and improve air quality. (Contributions from other sources: \$64,900.) The Department is not recommending approval per the Governor's proposed budget.	#13-68 EEM / 02-03 \$224,373	2002-03 101-0183 20.30.207.811 EEM	\$224,373
12 \$250,000 Mountains Recreation and Conservation Authority MTA 07-Los Angeles Senate: 17,19, 30-32 Assembly: 36, 38-61	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees. (Contributions from other sources: \$1,627,500.) The Department is not recommending approval per the Governor's proposed budget.	#13-49 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
13 \$45,000 City of Covina MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities. (Contributions from other sources: \$10,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-59 EEM / 02-03 \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000
14 \$250,000 City of Los Angeles MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools. The Department is not recommending approval per the Governor's proposed budget.	#13-77 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
15 \$250,000 City of Lancaster MTA 07- Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	Armagosa Creek Pathway. On Avenue H and South Route –14. To construct a 1.5 mile bike and pedestrian pathway, with a trailhead facility, including a restroom, landscaped rest areas and parking. (Contributions from other sources: \$119,090.) The Department is not recommending approval per the Governor's proposed budget.	#13-126 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
16 \$250,000 County of Riverside RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	French Valley Conservation Corridor Resource Acquisition Project. Northeast of the City of Temecula, west of Highway 79 and south of Scott Road. To acquire approximately fifty-seven acres to help link habitat reserves with high biodiversity, including state and federally listed species. (Contributions from other sources: \$250,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-53 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000

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17 \$250,000 City of Temecula RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Old Town Southern Gateway Landscaping/Rotary Park Expansion. On the First Street Bridge Extension between Pujol Street and Front Street. To provide roadside recreational improvements including landscaping, hardscape and greenways, pathways, benches, arbors and the development of educational environmental and interpretative areas. (Contributions from other sources: \$150,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-107 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
18 \$190,000 City of Rancho Cucamonga SANBAG 08-San Bernardino Senate: 17, 31, 32 Assembly: 34, 61-64	Rancho Cucamonga Metrolink Station Beautification. The Metrolink Line at Milliken Avenue. To install additional passenger amenities, scenic landscapes and cultural displays. (Contributions from other sources; \$70,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-66 EEM / 02-03 \$190,000	2002-03 101-0183 20.30.207.811 EEM	\$190,000
19 \$249,000 Calaveras County CCCOG 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.) The Department is not recommending approval per the Governor's proposed budget.	#13-129 EEM / 02-03 \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000
20 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Vallecitos Ranch Acquisition Project. To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants. (Contributions from other sources: \$500,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-17 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000
21 \$250,000 City of San Diego SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	East Elliot Acquisition Project. On South Route 52 and South Route 125. To acquire two parcels to expand the Multiple Species Conservation Program Area in order to increase dedicated open space parkland. (Contributions from other sources; \$250,000.) The Department is not recommending approval per the Governor's proposed budget.	#13-18 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000